

Education, Children and Families Committee

Tuesday, 6 October 2015

Children and Families Capital Asset Management Programme 2014-2019 progress update

Item number	7.11
Report number	
Executive/routine	
Wards	All

Executive summary

This report provides an update on progress for the delivery of the Children and Families five year asset management programme, approved in December 2013.

The update covers the period for the financial year 2014/15, including final out-turn and works completed from April until the end of September 2015. It also outlines further projects planned for the remainder of the financial year.

Links

Coalition pledges	P3 , P30
Council outcomes	CO15 , CO19
Single Outcome Agreement	SO4

Children and Families Capital Asset Management Programme 2014-2019, Year 2 progress update

Recommendations

The Education, Children and Families Committee is requested to:

- 1.1 Note the significant progress made with the asset management programme at the end of quarter two, year two, of the programme;
- 1.2 Note the issue of the sixth year of the programme and priorities;
- 1.3 Note the additional works proposed for this financial year, as detailed in Appendix 2 and 3.
- 1.4 Note the budget, programme and staffing resource pressures being experienced; and
- 1.5 Note that should unforeseen issues or emergencies emerge over the course of the (five year) programme, it may require the reprioritisation of the later years of spend.

Background

- 2.1 In December 2013, the Education, Children and Families Committee approved a new five year programme of investment in the Children & Families estate amounting to £31.56m.
- 2.2 The scope of work was determined from 2012/13 condition survey information, and prioritised on the basis of need. The programme, once statutory compliance provision and contingency were applied, addressed around half the capital recommendations identified within the surveys.
- 2.3 Priority was given to funding all year one health and safety, wind and water tight requirements across the estate; the poorest ('C' condition rated) establishments; and satisfactory ('B' condition rated) establishments, which required significant investment.

Main report

Financial Year 2014/15 Review

- 3.1 The revised asset management budget allocation for 2014/15, for the entire Council operational estate, was £14.19m. The outturn position achieved at year end was £18.66m, an increase of 32% on target spend. This was achieved through acceleration of future years' budgets.

- 3.2 The Children and Families element of the 2014/15 budget, for year one of the new programme, was £7.15m. The outturn position achieved at year end was £10.35m, an increase of 45% on target spend. Much of this was achieved through maximising opportunities to accelerate projects from future years (for example, boiler replacements deemed at risk of failure, window replacements, and heating and ventilation improvements).
- 3.3 The five year programme, approved in December 2013, was based on information from 2012/13 condition surveys. However, in the interim, a number of additional works have been progressed as priorities, covering health and safety, wind and water tight or service failure issues. Following a series of high level, rope access, condition inspections in 2014/15, a considerable amount of essential new projects were introduced into the programme.
- 3.4 Significant additional scope of works and resources are likely to be required to complete some of the larger projects to address issues such as asbestos removal, structural, mechanical and electrical improvements. These include a further £3m for Wester Hailes Education Centre, now included in the five year budget allocation, and further budget pressures are anticipated at Trinity Academy and Liberton High School, where the full scope of work is yet to be determined. These requirements were identified following the development of detailed designs and specifications during 2014/15.
- 3.5 In February 2015, Council approved the capital programme up to 2019/20. This has added an extra £11m to the Children and Families programme. The total six year programme for Children and Families, including slippage from earlier years, now amounts to approximately £45.7m.
- 3.6 In order to maintain a five year rolling programme, the Children and Families year six (2019-20) programme of works has been commissioned up to the value of £10.8m with a £2m contingency remaining for the five year period. Priorities were identified from the unfunded recommendations identified in the original surveys, focusing on roofs, stonework, doors and screens, plant and heating systems. In addition, a budget allocation was provided for boiler replacements deemed at risk of failure and swimming pool plant upgrade. However, approximately £6m of electrical work remains unfunded.
- 3.7 Further management information has been identified within the past six months through recent high school 30 year condition surveys commissioned by Children and Families, as part of the Wave 4 process. Electrical and mechanical installations at both Trinity High School and Balerno High School are now known to be approaching the end of their operational life expectancy and need further significant investment. This work is currently unfunded, and it is proposed to prioritise this investment in future years funding.
- 3.8 In terms of future risks, it will become increasingly difficult to sustain the previous level of project acceleration. This is due to staff resources and recruitment issues. Due to the recruitment freeze earlier this year and the buoyancy in the

private sector marketplace, it is proving difficult to attract and retain staffing levels for professional and technical staff.

2015 Works to Date

- 3.9 During the 2015 summer holiday period, 66 capital projects were planned across the school estate. These comprised 46 asset management works and 20 core capital programme projects, such as rising school rolls. Of the 46 asset management works projects programmed, 36 projects were completed as planned, 7 projects are progressing during term time or the October break, and 3 projects have deviated significantly from the planned programme and are unlikely to commence on site before summer 2016. At Trinity Academy, proposed stonework improvements have been deferred until summer 2016 due to restricted access arrangements imposed by the school, and the availability of the required quality of stone. At Liberton High School, two projects for mechanical and electrical improvements require further investigation and modelling to determine the most efficient and cost effective solution, that minimises disruption to the school. Further details of the works that were planned during quarter two (July – September), with RAG status, can be seen in Appendix 1.
- 3.10 For many establishments, the environmental conditions have improved dramatically for both pupils and staff across a number of establishments, benefiting from roofing and insulation improvements, replacement windows and stonework repairs. The prioritised scope of work will significantly extend the operational life of the Children and Families property portfolio.
- 3.11 Significant progress has been made to improve the condition of the poorest schools, so much so that it is anticipated that the investment programme for Abbeyhill, Nether Currie, Holycross and St John Vianney Primary Schools will be completed well ahead of the five year schedule, thereby improving their original condition grading from the 2012/13 surveys.
- 3.12 Positive feedback has been received from schools on works completed to date.

Forecast September 2015 – April 2016

- 3.13 At present a further 30 projects are programmed for the October holiday period. Further details on the works planned during quarter three can be seen in Appendix 2.
- 3.14 In addition, a programme of playground and toilet upgrade has been identified for delivery this financial year from the £3.4m additional capital funding approved by Council in February 2015. The programme has been established focussing on toilets and playgrounds rated condition 'C' in the 2012/13 surveys, updated and validated to reflect current circumstances. The proposed programme is set out in Appendix 3.
- 3.15 A selection of photographs from the 2015 summer works can be seen in Appendix 4.

Measures of success

- 4.1 The categorisation of all Children and Families establishments as condition 'A' or 'B' within five years.
- 4.2 Extending the life expectancy of the Children and Families' estate and improving the environment for building users.
- 4.3 Maximising the capital spend within the programme and reducing programme slippage.

Financial impact

- 5.1 Capital expenditure will be contained within the overall five year asset management budget allocation.
- 5.2 It is anticipated the capital investment will have a positive impact on the revenue repairs and maintenance budget pressures.

Risk, policy, compliance and governance impact

- 6.1 The Council has a legislative obligation to ensure health and safety and statutory compliance is met across the entire property portfolio. The programme is adjusted to ensure that health and safety matters are addressed as a matter of priority.
- 6.2 The programme implements the policy aim of upgrading the Council estate to condition rating A or B (on a scale of A-D where A is best), which is one of the key KPIs reported by Local Authorities at national level.

Equalities impact

- 7.1 The approved programme of work will improve environmental conditions and safety for all service users. Accordingly, it has a positive impact for service users, which, for Children and Families, primarily affects users under 18 years old.
- 7.2 Some projects in the programme may cause some temporary disruption to day to day operations during the construction period. Consultation with the local management teams prior to starting on site ensures any health and safety implications are risk assessed, and disruption is kept to a minimum.

Sustainability impact

- 8.1 There are positive impacts on carbon, adaptation to climate change and sustainable development arising directly from this report, in terms of the upgrades brought about in these buildings as a result of this investment and the way it is implemented.

Consultation and engagement

- 9.1 Priorities were agreed in consultation with the Children and Families Department. Regular monthly meetings are held to provide progress updates, and discuss any operational issues as a consequence of the planned works.
- 9.2 Engagement is ongoing with the individual establishments included in the programme to agree the timing of the individual proposals to ensure minimal disruption to the service.
- 9.3 On completion of the 2015 summer works, a further customer satisfaction survey will be undertaken.

Background reading/external references

- 10.1 Scottish Government guidance: The Condition Core Fact: Building Our Future: Scotland's School Estate.

John Bury

Acting Director of Services for Communities

Contact: Julie Duncan, Service Asset Manager

E-mail: Julie.Duncan@edinburgh.gov.uk | Tel: 0131 553 8367

Links

Coalition pledges	P3 - Rebuild Portobello High School and continue progress on all other planned school developments, while providing adequate investment in the fabric of all schools. P30 - Continue to maintain a sound financial position including long-term financial planning.
Council outcomes	CO15 - The public is protected. CO19 - Attractive Places and Well Maintained – Edinburgh remains an attractive city through the development of high quality buildings and places the delivery of high standards and maintenance of infrastructure and public realm.
Single Outcome Agreement	SO4 – Edinburgh's communities are safer and have improved physical and social fabric.
Appendices	Appendix 1 - Quarter 2 C&F asset management status report. Appendix 2 - Quarter 3 C&F asset management status report. Appendix 3 - Proposed toilet and playground upgrades. Appendix 4 - Before and After project examples.

APPENDIX 1 - SUMMER WORKS PROGRAMME 2015

Property	Scope of Works	Time Scales (mm/yy)	Comments
Abbeyhill Primary School	Window replacement to Nursery block	29/6/15 to 12/8/15	Complete - minor snagging to be done
Abbeyhill Primary School	Heating & electrical upgrade	29/6/15 to 12/8/15	95% complete - some minor works to be completed which will not effect the running of the property
Abbeyhill Primary School	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Complete - in defects
Balerno CHS	Window Replacement	29/6/15 to 12/8/15	Complete - in defects
Balerno CHS	Swimming Pool Plant Room Works	17/8/15 to 28/8/15	Work due to start 17th August, agreed with school.
Blackhall PS	New Gym Hall	On site	Progressing on site
Boroughmuir HS	Construction of new high school	On site	Progressing on site
Broughton PS	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Complete - in defects
Bruntsfield PS	Lighting Upgrade	29/6/15 to 12/8/15	Complete - snagging works to be done
Bruntsfield PS	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Installation 50% complete - New flow meter required due to be fitted on the 17th or 18th August with 1 day to complete. - There will be no effect on the operation of the pool
Carricknowe PS	Window Upgrade to TU (alteration works to new windows)	Jul-15	Snagging works carried out by EBS
Carricknowe PS	Boiler House Upgrade	29/6/15 to 12/8/15	Boilers and pumps commissioned 14th August. Control panel wiring pre-commissioning commencing 20th August. Heating system is filled and available but will not be made available until the controls commissioning is complete on or before 21st Agust. Heating and hotwater now operational.
Castlebrae CHS	Toilet refurbshment and Asbestos removal	29/6/15 to 12/8/15	Complete - in defects
Castlebrae CHS	Boiler House Upgrade	29/6/15 to 12/8/15	Boilers and pumps commissioned 13th August. Control wiring completed and pre-commissioning commences 17th August. Hot water is on; operating on immersions. Heating is available but will not be made live until controls commissioning is completed on or before 21st August. Heating and hotwater now operational.
Clermiston PS	New stand alone extension RSR3	On site	Complete - in defects
Clovestone PS	Window Replacement Phase 2	29/6/15 to 12/8/15	95% Complete - asbetos issue prevented 2 courtyard screens being done. Work now programmed for October break to complete.
Clovestone PS	Boiler House Upgrade	29/6/15 to 12/8/15	Boilers and pumps were commissioned 13th August. Control wiring due to be completed 14th August and pre-commissioning commencing 17th August. Heating system is filled and available but will not be made available until the controls commissioning is complete on or before 21st Agust. Heating & Hotwater now on and operational.
Corstorphine PS	Electrical re-wire	29/6/15 to 12/8/15	Completed - in defects
Crammond PS	Fire upgrade works	Jul-15	Complete - snagging works in progress
Currie CHS	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Solar panel covers installed 4th August. Delayed start to the works following later than expected pool drain down. Works started midday Monday 10th August. Pool was to be ready to fill from Tuesday 18th August. The remaining minor elements will be completed by 20th August.
Davidson Main PS	Asbestos investigation works	Jul-15	Work now planned for October holidays due to resourcing issues

APPENDIX 1 - SUMMER WORKS PROGRAMME 2015

Deanbank House	Refurbishment/conversion as South Morningside PS annexe	On site	Complete - in defects
Deanbank House	Intruder alarm / CCTV & door access system install	29/6/15 to 12/8/15	Complete - in defects
Dean Park PS Annexe (Including Balerno Library)	Window Replacement	29/6/15 to 12/8/15	window repairs carried out only. Replacement windows being done during October break.
Dean Park PS	Intergration works - provision of care facility	29/6/15 to 12/8/15	Complete - in defects
Duddingston Nursery	New Build	On site	Complete - in defects
Fox Covert Nursery	New Build	On site	Complete - in defects
Gilmerton PS	New stand alone extension RSR3	On site	Complete - in defects
Hillwood PS	Alteration works	29/6/15 to 12/8/15	Programmed handover was 31st August - 11th September is now the anticpted completion/handover date
Holycross PS	Window & Screen replacement including rooflight and minor roof repairs	29/6/15 to 12/8/15	Ongoing to be completed in September 2015
Hope Cottage Nursery	Window Upgrade	29/6/15 to 12/8/15	Work has now been reprogrammed for the October holidays due to long lead times for materials.
James Gillespie's campus	Construction of new high school	On site	Progressing on site
James Gillespie High School, Bruntsfield House	external drainage/damp works	29/6/15 to 12/8/15	Ongoing
James Gillespie PS	New stand alone extension RSR3	On site	Complete - in defects
Kirkliston PS	New Extension	On site	Complete - in defects
Leith Academy	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Complete - in defects
Leith PS	Playground extension -St Andrews Place	29/6/15 to 12/8/15	Complete - line markings being progressed by Transport
Leith PS	Safety Repairs	On site	Works progressing
Leith Walk PS	Boiler House Upgrade	29/6/15 to 12/8/15	Boilers commissioned 14th August. Control panel wiring pre-commissioning commencing 18th August. Heating system is filled and available but will not be made available until the controls commissioning is complete on or before 21st Agust. Heating and hotwater now operational.
Liberton HS	Mechanical Services Upgrade	29/6/15 to 12/8/15	Further investigation and modelling required to determine the most efficient and cost effective solution with minimum disruption to the school. Anticipate work on site likely to be deferred until 2016
Liberton HS	Electrical Services Upgrade	29/6/15 to 12/8/15	Further investigation and modelling required to determine the most efficient and cost effective solution with minimum disruption to the school. Anticipate work on site likely to be deferred until 2016
Nether Currie PS	Window & Screen replacement	On site	Will be complete by end of August.
Nether Currie PS	Electrical Services Upgrade	On site	Phase 1 complete. Some contract works being done in October break. Phase 2 commencing in summer 2016.
Pentland PS	New stand alone extension RSR3	On site	Complete - in defects
Portobello High School	Construction of new high school	On site	Progressing

APPENDIX 1 - SUMMER WORKS PROGRAMME 2015

Preston Street PS	External fabric repairs, masonry , roof and window repairs	On site	Complete - in defects
Oaklands Special School	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Works complete, pellet dispenser installed and commisioned
Ratho PS	New stand alone extension RSR3	On site	Complete - in defects
Sciennes PS	External fabric / stone repairs	On site	On site and progressing with an anticapted completion in Decemeber 2015.
Sciennes PS	Swimming Pool Plant Room Works	29/6/15 to 12/8/15	Installation 100% complete - final test and commision - some issues in stablising levels due to works by another contractor on the system resulting in the pool losing water
South Morningside PS	Roof, stone and rainwater upgrade	On site	Complete - in defects
Southside CC	Door access system installation	29/6/15 to 12/8/15	Complete - in defects
St John Vianney Primary School	Mechanical Services Upgrade	29/6/15 to 12/8/15	Phase 1 complete - handed over 28/08/15
St John Vianney Primary School	Window Upgrades	29/6/15 to 12/8/15	Repairs to windows only (EBS). Main works deferred to summer 2016. Work delayed due to issues with delivery timescales for new windows.
St John Vianney Primary School	Electrical Services Upgrade	29/6/15 to 12/8/15	Works not started - in design stage
St John Vianney Primary School	CCTV and Intruder alarm system upgrade	29/6/15 to 12/8/15	95% complete with some minor additions to be completed.
St Ninians PS	Roof & rooflight upgrade	29/6/15 to 12/8/15	Complete - snagging issues to be done
St Ninians PS	Installation of flue liners to chimney	29/6/15 to 12/8/15	Complete - in defects
Stenhouse PS	External fabric repairs / M&E upgrade works	29/6/15 to 12/8/15	95% complete - additional works and unforeseen works have delayed completion
Trinity Academy	External stonework repairs	20/6/15 to 19/8/15	Due to site access arrangements restricted by school and availability of suitable stone - works deffered until summer 2016
Victoria Primary School	Health and Safety improvements to playground	29/6/15 to 12/8/15	Completed
Viewforth C&F Centre	Replacement Windows and Doors	29/6/15 to 12/8/15	work delayed - now started and progressing
Wardie Nursery	New Build	On site	Progressing on site
Wester Hailes Education Centre	External fabric to Block B&C	On site	On site and progressing with an anticapted completion in Decemeber 2015.
Wester Hailes Education Centre	Mechanical Services Upgrade	On site	95% complete - testing and commissioning commencing on w/c 24/08/15
Wester Hailes Education Centre	Electrical Services Upgrade	On site	Progressing on site

APPENDIX 2 - Proposed October Works 2015

Property	Scope of Works	Time Scales	Comments
Abbeyhill PS	Emergency repairs - Nursery Floors	On site	
Balgreen Primary School	Replacement of windows and doors	Oct-15	Subject to approval of 5 week works duration submitted by Mitie (lowest tenderer)
Blackhall PS	New Gym Hall	On site	
Bingham Community Centre	Removal and replacement of existing single glazed timber framed window units and existing plyboard infill panels with new uPVC curtain wall/glazing units.	Oct-15	Project currently out to tender. These works will progress subject to acceptable tender and confirmation that contractor can meet programme as well as CEC issuing of acceptance letter.
Boroughmuir HS	Construction of new high school	On site	
Bruntsfield PS	Lighting Upgrade	Oct-15	
Clovenstone PS	Window replacement Phase 2	Oct-15	2no courtyard screens that could not be done during the summer break.
Clermiston PS	Window replacement to TU	Oct-15	
Craigenlinny CC	Stonework repairs	Oct-15	Currently out of tender
Davidson Main PS	Asbestos investigation works	Oct-15	
Dean Park Primary School Annexe/Balerno Library	Overhaul and repair of windows building wide	Oct-15	Continuation of summer works project
Flora Stevenson Primary School	Overhaul and repair of windows to toilet blocks	Oct-15	
Gorgie Memorial Hall CC	Roof and Stonework repairs	Oct-15	Awaiting tender acceptance
Gilmerton CC	Window repairs	Oct-15	Tenders being checked
Hillwood PS	Electical Lighting rewire	Oct-15	
Holycross PS	Windows	On site	
Hope Cottage Nursery	Overhaul and repair of windows building wide	Oct-15	Continuation of summer works project
James Gillespie's campus	Construction of new high school	On site	
James Gillespie High School, Bruntsfield House	external drainage/damp works	On site	
Juniper Green Community Centre	Replacement of ground floor and first floor timber windows to the South and East elevations of the building. There may also be some investigative work into some issues with the buildings west gable wall.	Oct-15	Project currently out to tender. These works will progress subject to acceptable tender and confirmation that contractor can meet programme as well as CEC issuing of acceptance letter.
Leith PS	Safety Repairs	On site	

APPENDIX 2 - Proposed October Works 2015

Nether Currie PS	Electrical Services Upgrade	Oct-15	Continuation of summer works project
Nether Currie PS	Window & Screen replacement	Oct-15	Continuation of summer works project
Parsons Green Primary School	Replacement of single glazed steel casement window units with uPVC double glazed windows to the west elevation of the building.	Oct-15	Project currently out to tender. These works will progress subject to acceptable tender and confirmation that contractor can meet programme as well as CEC issuing of acceptance letter.
Portobello High School	Construction of new high school	On site	Progressing
Sciennes PS	External fabric / stone repairs	On site	Currently on site until Decemeber 2015
St John Vianney Primary School	CCTV and Intruder alarm system upgrade	Oct-15	Continuation of summer works project
Wardie Nursery	New Build	On site	
Viewforth C&FC	Roof works and Windows / screens	Oct-15	
Wester Hailes Education Centre	External fabric to block B&C	Oct-15	Currently on site until Decemeber 2015
Wester Hailes Education Centre	Electrical Services Upgrade	On site	

Appendix 3 - Children & Families 'C' condition playground & toilets

School	Ground s	Toilets /changing	Comment
Balerno CHS	√		Concourse area
Brunstane PS		√	Refurbish toilets
Bruntsfield PS	√	√	North area of playground. Boys toilet (015) Girls toilets (044)
Buckstone PS	√	√	Entrance area and access paths. Toilet refurbish original building
Calderglen Nursery	√		Replacement broken concrete and uneven surfaces
Carricknowe PS		√	Full toilet refurb including external block
Castlebrae HS	√		main entrance, external stairs and footpaths
Colinton PS	√		Large areas of playground resurface.
Corstorphine PS	√		Partial playground resurfacing in poorest areas.
Currie HS	√	√	Resurfacing car park 2. Changing room (205)
DalmenyPS	√	√	Playground resurfacing. Boys toilets defective drainage
Dean Park Annexe/Nursery	√		Playground re-surface.
Dean Park PS	√	√	Resurface area between TU & main building. Toilets blocks A-D and Pentland Suite
Echline PS	√		Main entrance improvements
Ferryhill PS	√	√	Partial resurfacing of poorest areas. Partial refurbishment of toilets.
Fox Covert PS & RC	√		Partial playground and boundary wall improvements
Gracemount PS	√	√	Remedial works to areas prone to flooding. Refurbish all main toilets except nursery and accessible toilets
Granton PS	√	√	Resurface poorest areas of playground. Remedial wind and water tight works to toilets and refurbish (2 x girl & boys blocks)
Gylemuir PS	√	√	Resurface poorest areas effected by flooding. Toilet refurbishment
Holycross PS	√	√	Playground re-surface. Toilet refurbishment
Leith Academy		√	Refurbish main girls and boys toilets and ground floor boys & girls changing
Leith Walk PS	√	√	Resurface poorest areas. Poor ventilation - refurbish toilet areas
Liberton High School	√		Resurface rear playground area, including circulation areas
Liberton PS	√		Partial playground resurfacing in poorest areas.
Lorne PS	√	√	Resurface poorest areas. Main boys toilet refurbishment.
Murrayburn PS	√	√	Rear playground. Toilet refurb(x1)
Newcraighall PS	√		tree removal and repair to uneven surfaces east area
Parsons Green PS	√	√	Partial playground resurfacing in poorest areas. Toilet refurbishment
Pilrig Park Special school	√		re-surfacing and repairs to boundary walls
Queensferry PS		√	Replacement tarmac and paving. Refurbish poorest toilets
Royal Mile PS	√		Large areas of playground resurface
Sighthill PS	√	√	Main playground/poorest condition areas. Toilet refurb
St Catherines RC PS	√		Entrance pathways and car park drainage/resurfacing
St John Vianney PS	√		entrance and pathways
St Katherines SS	√		Partial resurfacing of poorest areas
St Mary RC (Edin)	√		Rear playground
St Mary's RC (Leith)	√	√	Resurface poorest areas. Toilet refurbishment: Girls (ground & first fl) and Boys (ground) and nursery.
St Ninians PS		√	Full toilet refurb with exception of nursery and accessible toilet
Tollcross PS	√	√	North East Playground resurfacing. Refurbish ground & first floor girls toilets.
Trinity Academy	√	√	Resurface poorest area. No ventilation in main boys and girls toilets - refurb
Wardie PS		√	Toilet refurb (x3)
WHEC	√	√	Resurfacing uneven paved areas and replacement canopies. Changing area improvements

APPENDIX 4 –

Sample of Asset Management Improvements and Capital Projects: Summer 2015



Balerno High School Replacement – New windows



Balerno High School -New windows



Clovenstone Primary School – New Windows



Clovenstone Primary school – New windows



Nether Currie Primary School – Roofing, windows, doors, insulation, heating and electrical upgrade.



Nether Currie Nether Currie Primary School – Roofing, windows, doors, insulation, heating and electrical upgrade.



Abbeyhill Primary school – window refurbishment



Abbeyhill Primary school – heating, lighting, ventilation

APPENDIX 4 –
 Sample of Asset Management Improvements and Capital Projects: Summer 2015

<p><i>Wardie Primary School - Classroom Extension</i></p>	<p><i>Gilmerton Primary School – Classroom Extension</i></p>
	
<p><i>Clermiston Primary School – Class Room Extension</i></p>	<p><i>James Gillespies Primary school – Class Room Extension</i></p>
	
<p><i>Pentland Primary School – Class Room Extension</i></p>	<p><i>Ratho Primary School –Class Room Extension</i></p>
	
<p><i>Duddingston New Nursery</i></p>	<p><i>Fox Covert New Nursery</i></p>